

**TOWN OF SHEFFIELD
FINANCE COMMITTEE
SELECT BOARD
MARCH 6, 2024
TOWN HALL
5:30 PM**

Finance Members Present: Julie Hannum, Chairman
David Macy
Nadine A. Hawver
Kenneth Smith

Finance Members Not Present: Colin Smith

Board Members Present: Robert C. Kilmer, Jr., Chairman
Nadine A. Hawver

Board Members Not Present: Rene C. Wood

Others Present: Rhonda LaBombard, Town Administrator
Jill Hughes, Assistant Town Administrator

Chairman Hannum opened the Finance Committee meeting at 5:30 PM.

Chairman Kilmer opened the Select Board meeting at 5:30 PM.

APPROVAL OF MEETING MINUTES:

N. Hawver moved to approve the meeting minutes from February 28, 2024, seconded by D. Macy. The motion carried unanimously.

Selectman Hawver moved to approve the meeting minutes from February 28, 2024, seconded by Chairman Kilmer. The motion carried unanimously.

FY2025 BUDGET OVERVIEW AND DISCUSSION:

The Committee reviewed and discussed the following FY2025 budgets:

N. Hawver moved to recommend the Inspectional Services budget in the amount of \$115,641 for Fiscal Year 2025, seconded by K. Smith. The motion carried unanimously.

N. Hawver moved to recommend to raise and appropriate the Financial Services Article in the amount of \$10,000 for Fiscal Year 2025, seconded by K. Smith. The motion carried unanimously.

N. Hawver moved to recommend the Cemetery Commission Repairs Article in the amount of \$5,000 for Fiscal Year 2025, seconded by D. Macy. The motion carried unanimously.

N. Hawver moved to recommend the Fire Truck Stabilization Article in the amount of \$100,000 for Fiscal Year 2025, seconded by K. Smith. The motion carried unanimously.

K. Smith moved to recommend the Fire Department Hose Replacements Article in the amount of \$85,000 for Fiscal Year 2025, seconded by N. Hawver. The motion carried unanimously.

N. Hawver moved to recommend the Technology Article in the amount of \$25,000 for Fiscal Year 2025, seconded by K. Smith. The motion carried unanimously.

N. Hawver moved to recommend the Building Repairs Article in the amount of \$125,000 for Fiscal Year 2025, seconded by D. Macy. The motion carried unanimously.

N. Hawver moved to recommend the Fire Truck Lease Payment Article in the amount of \$106,973 for Fiscal Year 2025, seconded by D. Macy. The motion carried unanimously.

N. Hawver moved to recommend the Town Meeting Voter Clickers Article in the amount of \$12,000 for Fiscal Year 2025, seconded by D. Macy. The motion carried unanimously.

N. Hawver moved to recommend the Sidewalk Replacement-Village Greene Article in the amount of \$200,000 for Fiscal Year 2025, seconded by K. Smith. The motion carried unanimously.

K. Smith moved to recommend the Tree Management Article in the amount of \$30,000 for Fiscal Year 2025, seconded by N. Hawver. The motion carried unanimously.

DISCUSSION REGARDING CAPITAL PLAN:

Administrator LaBombard discussed the Capital Plan for FY25-FY28. It was the consensus of the Committee to review for discussion at their next meeting.

DISCUSSION/ACTION REGARDING SPECIAL TOWN MEETING WARRANT:

The Committee reviewed and discussed the Warrant for the March 18th Special Town Meeting.

D. Macy moved to recommend Article 1 of the March 18, 2024 Special Town Meeting, seconded by K. Smith. The motion carried unanimously.

It was the consensus of the Committee to hold their next meeting on April 3rd at 5:30 PM.


Selectman Hawver moved to adjourn the Select Board meeting, seconded by Chairman Kilmer. The motion carried unanimously.

K. Smith moved to adjourn the Finance Committee meeting, seconded by D. Macy. The motion carried unanimously.

Chairman Hannum adjourned the meeting at 6:40 PM.

Chairman Kilmer adjourned the meeting at 6:40 PM.

Respectfully submitted:



Jill Hughes
Assistant Town Administrator

Documents reviewed at this meeting:

Draft Meeting Minutes

FY2025 Budget

Capital Plan FY25-28

Special Town Meeting Warrant